

CYLLIDEB – BUDGET 2024-25

GWARIANT - EXPENDITURE	Cyllideb Budget 2023-24	Gwariant Tybiedig Anticipated Expenditure	Cyllideb Budget 2024-25		INCWM - INCOME	Cyllideb Budget 2024-25
<i>Gweinyddu - Administration</i>					Praesept-Precept	14550.00
Cyflog y Clerc - Clerk's Salary	1,700.00	1,788.00	1900.00			
Clerk's Costs - Clerk's Costs	200.00	170.00	200.00			
Archwilwyr - Auditors	400.00	350.00	400.00			
Lwfansau Aelodau-Members Allowances	1,500.00	0.00	1500.00			
Un Llais Cymru-One Voice Wales	210	210.00	210.00			
Cyfraniadau-Contributions	500.00	300.00	500.00			
Yswiriant - Insurance	570.00	580.00	600.00			
Gwefan newydd-New website	1,000.00	837.00	200.00			
Arall - Other	0.00	0.00	0.00			
Torri Porfa - Grass Cutting	420.00	450.00	450.00			
<i>Lle Chwarae Aberarth Playground</i>						
Cynnal a Chadw - Maintenance	1,000.00	250.00	1000.00			
Inspection Fee	0.00	90.00	100.00			
Prosiectau-Projects	0.00	0.00	970.00			
Biniau Graean-Grit Bins (3)	0.00	720.00	720.00			
Pennant Streetlights	0.00	2,800.00	2800.00			
Aberarth Streetlight	0.00	0.00	3,000.00			
I'r arian wrth-gefn - To reserves	7,050.00	6,005.00	0.00			
	14,550.00	14,550.00	14,550.00			
INCWM-INCOME						
Praesept-Precept	14550.00	14550.00	14550.00			
Arian wrth gefn - Reserves	0.00	0.00	0.00			
	14550.00	14550.00	14550.00			
Reserves 31/03/24: £13,000						
Anticipated Reserves 31/03/25: £13,000						
Council Tax £14,550/603.29=£24.11						