

GWARIANT - EXPENDITURE	Cyllideb Budget 2022-23	Gwariant Hyd yn Hyn Expenditure To Date	Gwariant Tybiedig Anticipated Expenditure	Cyllideb Budget 2023-24	INCWM - INCOME	Cyllideb Budget 2023-24
<i>Gweinyddu - Administration</i>	7,000.00	0.00	0.00	0.00	Praesept-Precept	6000.00
Cyflog y Clerc - Clerk's Salary		1,233.36	1,500.00	1,700.00	<i>Ad-daliad TAW - VAT Refund</i>	
Clerk's Costs - Clerk's Costs		0.00	200.00	200.00	2020-21	13.70
Archwilwyr - Auditors		300.00	400.00	400.00	2021-22	706.06
Etholiadau - Elections		0.00	0.00	0.00	2022-23	792.74
Lwfansau Aelodau-Members Allowances		0.00	0.00	1,500.00		
Un Llais Cymru-One Voice Wales		208	208.00	210		
Cyfraniadau-Contributions	700.00	0.00	700.00	500.00		
Torri Porfa - Grass Cutting	420.00	0.00	420.00	420.00		
Yswiriant - Insurance	500.00	542.00	542.00	570.00		
Gwefan newydd-New website	0.00	0.00	0.00	1,000.00		
Arall - Other	700.00	0.00	0.00	12.50		
<i>Lle Chwarae Aberarth Playground</i>						
Trwsio - Repairs	4,680.00	4,654.00	4,654.00	0.00		
Cynnal a Chadw - Maintenance	500.00	84.00	84.00	1,000.00		
	14,500.00	7,021.36	8,708.00	7,512.50		7512.50
Reserves 2021-22	518.00					
Projected Reserves end 2022-23 (2021-22 + 2022-23)	5800.00					
	6318.00					
Council Tax £6,000/575.32=£10.43						